

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2013  
**Current Dates:** 07/01/13 - 07/31/13  
**Cumulative Dates:** 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,542	12,685.20	6	38,299	58,654.54	29	105,861.18	55.4%
Low-Income Multi-Family	0	0.00	0	2,645	6,102.30	1	0.00	0.0%
<b>LI Subtotal</b>	<b>4,542</b>	<b>12,685.20</b>	<b>6</b>	<b>40,944</b>	<b>64,756.84</b>	<b>30</b>	<b>105,861.18</b>	
LI % of Total	2.7%	22.6%	7.7%	4.5%	12.6%	8.3%	16.1%	
Residential New Construction	37,244	8,540.78	7	83,650	17,946.92	22	10,152.85	176.8%
Residential Multi-Family Retrofit	8,873	4,372.46	6	21,388	13,998.18	12	0.00	0.0%
Res Home Energy	6,522	17,042.34	21	66,729	124,550.46	125	384,347.27	32.4%
Energy Star HVAC	1,832	1,550.00	6	12,696	17,349.00	48	0.00	0.0%
Energy Star Lighting	43,963	2,685.95	5	226,784	12,932.80	8	0.00	0.0%
Energy Star Appliance	1,298	380.00	12	20,015	5,880.00	69	0.00	0.0%
<b>Res Subtotal</b>	<b>99,732</b>	<b>34,571.53</b>	<b>57</b>	<b>431,262</b>	<b>192,657.36</b>	<b>284</b>	<b>394,500.12</b>	
Res % of Total	58.7%	61.5%	73.1%	47.5%	37.6%	78.7%	59.9%	
C&I New Construction	0	63.50	1	0	4,200.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	9,067	1,260.00	1	9,067	1,260.00	1	0.00	0.0%
C&I Govt Large	0	74.00	1	0	5,129.60	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	54,512	31,697.23	7	107,164.27	29.6%
C&I Govt Small	0	0.00	0	220,724	185,557.80	10	50,745.04	365.7%
C&I Products & Services	56,442	7,555.00	12	151,866	27,517.00	25	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>65,509</b>	<b>8,952.50</b>	<b>15</b>	<b>436,169</b>	<b>255,362.13</b>	<b>47</b>	<b>157,909.31</b>	
C&I % of Total	38.6%	15.9%	19.2%	48.0%	49.8%	13.0%	24.0%	
<b>Report Total</b>	<b>169,783</b>	<b>56,209.23</b>	<b>78</b>	<b>908,375</b>	<b>512,776.33</b>	<b>361</b>	<b>658,270.61</b>	
Budget Comparison					418,406.95		658,270.61	63.6%